

PROVIDENCE CITY

CALENDAR YEAR ENDING JUNE 30, 2008

## CERTIFICATION OF BUDGET

## ADOPTION OF BUDGET INFORMATION:

In compliance with sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be certified by the budget officer and filed with the State Auditor's Office within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Providence City for the calendar year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 12, 2007. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- [X] 10-6-113/114 (no increase in tax rate - final budget adopted by June 22);  
[ ] 59-2-219 (increase in tax rate - final budget adopted by August 17)

was held on May 22, 2007 for all budgetary funds.

Signed

Skelet Bankhead, City Recorder

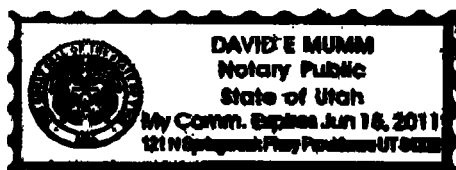
Subscribed and sworn to this 12 day of July 2007.

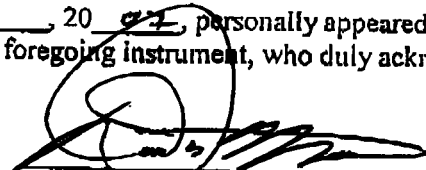
  
Notary Public

## INDIVIDUAL ACKNOWLEDGMENT

STATE OF UTAH       )  
                              :SS  
County of Cache       )

On the 12<sup>th</sup> day of July, 20 07, personally appeared before me,  
SKARLET BANKHEAD, the signer of the foregoing instrument, who duly acknowledged to  
me that he/she executed the same.



  
Notary Public

## Providence City

Fiscal Year 2007

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3100	TAXES			
3110	General Property Taxes - Current	257,179	291,000	291,000
3120	Prior Years' Taxes - Delinquent	-	-	-
3130	General Sales & Use Taxes	589,959	630,000	873,157
3140	Franchise Taxes	199,948	263,000	236,000
3150	Transient Room Tax	-	-	-
3161	Re-appraisals	-	-	-
3162	Assessing & Collecting - State Levy	-	-	-
3163	Assessing & Collecting - County Levy	-	-	-
3170	Fee-in-Lieu of Property Taxes	55,857	69,000	59,000
3190	Penalties & Interest on Delinquent Taxes	-	-	-
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	7,021	9,800	11,000
3220	Non-business Licenses & Permits	-	-	-
3221	Building, Structures, & Equipment	334,141	239,000	221,000
3222	Marriage Licenses	-	-	-
3223	Motor Vehicle Operation	-	-	-
3224	Cemetery - Burial Permits	7,175	8,000	8,500
3225	Animal Licenses	7,488	8,600	8,800
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants	-	-	-
3311	General Government	10,022	30,700	10,000
3312	Public Safety	-	-	-
3313	Highways and Streets	-	-	-
3315	Health	-	-	-
3317	Cultural - Recreation	-	-	-
3330	Federal Payments in Lieu of Taxes	-	-	-
3340	State Grants	3,654	1,800	2,000
3350	State Shared Revenue	-	-	-
3356	Class "C" Road Fund Allotment	200,012	214,000	175,000
3358	Liquor Fund Allotment	2,758	3,600	3,600
3370	Grants from Local Units: Restaurant Tax	52,315	60,800	53,200
	Totals Page 1	1,707,528	1,829,300	1,952,257

## Providence City

Fiscal Year 2007

## GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government	-	-	-
3411	Court Costs, Fees & Charges (Clerk)	-	-	-
3412	Recording of Legal Documents (Recorder)	-	-	-
3413	Zoning & Subdivision Fees	1,900	3,300	3,300
3415	Sale of Maps & Publications	248	-	-
3416	Auditor's Fees	-	-	-
3417	Surveyor's Fees	-	-	-
3418	Treasurer's Fees	-	-	-
3420	Public Safety	48,920	50,000	51,000
3421	Special Police Services	-	-	-
3422	Special Protective Services	-	-	-
3423	Corrective Fees (Jail)	-	-	-
3430	Streets & Public Improvements	50,200	43,200	42,700
3431	Street, Sidewalk & Curb Repairs	5,350	4,500	4,300
3432	Parking Meter Revenue	-	-	-
3433	Street Lighting Charges	-	-	-
3440	Sanitation	321,024	402,300	404,300
3441	Sewer Charges	-	-	-
3442	Street Sanitation Charges	-	-	-
3443	Refuse Collection Charges	-	-	-
3444	Sale of Waste & Sludge	-	-	-
3445	Weed Removal & Cleaning Charges	-	-	-
3450	Health	-	-	-
3470	Parks and Public Property	94,667	78,400	83,600
3480	Cemeteries	12,520	29,000	20,000
3490	Miscellaneous Services:	2,306	85,500	12,700
3500	<b>FINES AND FORFEITURES</b>	120,698	100,100	100,600
3510	Fines	-	-	-
3520	Forfeitures	-	-	-
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	67,120	93,000	26,000
3620	Rents & Concessions	18,249	19,700	22,800
3640	Sale of Fixed Assets - Compensation for Loss	1,200	4,200	4,200
3650	Sale of Materials & Supplies	-	-	-
3670	Sale of Bonds	-	-	-
3680	Other Financing - Capital Lease Obligations	-	-	-
	Totals Page 2	744,402	913,200	775,500

**Fiscal Year 2007**[illegible]

## Providence City

Fiscal Year 2007

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	27,730	30,000	27,000
4112	Legislative Committees & Special Bodies	-	-	-
4113	Ordinances & Proceedings	-	-	-
4120	Judicial	-	-	-
4121	City & Precinct Courts	57,132	106,600	93,500
4122	Juvenile Court	-	-	-
4123	District & Circuit Courts	-	-	-
4124	Law Library	-	-	-
4130	Executive & Central Staff Agencies	-	-	-
4131	Executive	-	77,000	67,000
4132	Boards & Commissions	-	-	-
4133	Central Purchasing	-	-	-
4134	Personnel	789,849	-	-
4135	Budgeting	-	-	-
4136	Data Processing	-	-	-
4137	Microfilming	-	-	-
4040	Administrative Agencies	-	-	-
4141	Auditor	8,600	8,900	8,900
4142	Clerk	-	-	-
4143	Treasurer	2,716	21,400	20,000
4144	Recorder	1,975	181,900	160,500
4145	Attorney	19,403	73,000	73,000
4146	Surveyor	-	-	-
4147	Assessor	-	-	-
4150	Non-Departmental	194,539	157,800	148,600
4160	General Governmental Buildings	-	-	-
4170	Elections	8,282	100	10,000
4180	Planning & Zoning	7,212	152,500	139,200
4190	Education & Community Promotion	-	-	-
		-	-	-
		-	-	-
4200	PUBLIC SAFETY	-	-	-
4210	Police Department	45,958	46,800	46,800
4220	Fire Department	32,688	35,500	35,600
4230	Corrections (Jail)	-	-	-
4240	Protective Inspection	23,462	69,500	69,900
4250	Other Protective	-	51,000	51,000
4252	Agricultural Inspection	-	-	-
4253	Animal Control & Regulation	4,939	17,800	22,000
4254	Flood Control	-	-	-
4255	Emergency Services (Civil Defense)	-	-	-
	Totals Page 1	1,224,486	1,029,800	972,900

## Providence City

Fiscal Year 2007

## GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Revenue 2006	2007 Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services	-	-	-
4360	Infirmaries	-	-	-
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	207,434	296,700	384,400
4415	Class "B" Road Program	-	-	-
4420	Sanitation	331,554	498,200	404,300
4430	Sewage Collection & Disposal	-	-	-
4440	Shop & Garage	215,484	331,400	325,100
4500	PARKS, REC. & PUBLIC PROPERTY	-	-	-
4510	Park & Park Areas	327,652	131,800	328,982
4540	Park Lighting	-	-	-
4560	Recreation & Culture	57,567	81,400	69,000
4580	Libraries	20,922	26,000	25,500
4590	Cemeteries	18,381	78,200	78,518
			-	-
			-	-
			-	-
4600	COMMUNITY & ECONOMIC DEVEL.	-	-	-
4610	Community Planning	-	5,000	6,400
4620	Community Development	-	-	-
4630	Urban Redevelopment & Housing	-	-	-
4650	Economic Development & Assistance	-	-	142,857
4660	Economic Opportunity	-	-	-
4700	DEBT SERVICE	-	-	-
4710	Principal and Interest	-	-	-
		-	-	-
		-	-	-
4800	TRANSFERS AND OTHER USES	-	-	-
4810	Transfer to: Capital Project Fund	-	50,000	20,000
4820	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Transfer to:	-	-	-
	Totals Page 2	1,178,993	1,498,700	1,785,057











